

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report
SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act
Prop 30 EPA Expenditure Report

For Actual Year: 2016-2017 thru March

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code				Unrestricted
EPA Estimated Proceeds: \$22,882,418		\$ 22,882,418			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900	69,131,409	1,694,560	58,683	70,884,652
Total Eligible Expenditures for EPA*		69,131,409	1,694,560	58,683	70,884,652
Revenues less Expenditures through March 2017					(48,002,234)
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					